

# Virginia Dept. of Health Professions Revenue and Expenditures Summary

April 1, 2006 through June 30, 2006

FISCAL YEAR 2006, QUARTER ENDING 6/30/06

## ***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<b>117- Prescription Monitoring</b>
<b>Revenue</b>	
3000 - Sales of Prop. & Commodities	
4206 - Reimbursmnt for Other Services	82,202.52
Total 3000 - Sales of Prop. & Commodities	82,202.52
9000 - Other Revenue	
9084 - Refund- Prior Yr Disb	0.00
Total 9000 - Other Revenue	0.00
<b>Total Revenue</b>	<b>82,202.52</b>
<b>Expenditures</b>	
1100 - Personal Services	
1110 - Employee Benefits	
1111 - Employer Retirement Contrib.	2,421.24
1112 - Fed Old-Age Ins- Sal St Emp	2,238.45
1113 - Fed Old-Age Ins- Wage Earners	69.26
1116 - Retiree Medical/Hospitalizatn	282.60
1117 - Long term Disability Ins	448.38
Total 1110 - Employee Benefits	5,459.93
1120 - Salaries	
1123 - Salaries, Classified	29,206.77
Total 1120 - Salaries	29,206.77
1130 - Special Payments	
1134 - Specified Per Diem Payment	200.00
1138 - Deferred Compnstrn Match Pmts	120.00
Total 1130 - Special Payments	320.00
1140 - Wages	
1141 - Wages, General	905.31
Total 1140 - Wages	905.31
<b>Total 1100 - Personal Services</b>	<b>35,892.01</b>
1200 - Contractual Services	
1210 - Communication Services	
1211 - Express Services	0.00
1214 - Postal Services	354.56
1215 - Printing Services	1,388.90
1216 - Telecommunications Svcs (DIT)	294.18
Total 1210 - Communication Services	2,037.64
1220 - Employee Development Services	
1224 - Emp Trning Courses, Wkshp & Cnf	275.00
Total 1220 - Employee Development Services	275.00

# Virginia Dept. of Health Professions Revenue and Expenditures Summary

April 1, 2006 through June 30, 2006

	<u>117- Prescription Monitoring</u>
<b>1240 · Mgmnt and Informational Svcs</b>	
1244 · Management Services	14.25
<b>Total 1240 · Mgmnt and Informational Svcs</b>	<u>14.25</u>
<b>1260 · Support Services</b>	
1264 · Food & Dietary Services	7,185.94
1266 · Manual Labor Services	208.74
1267 · Production Services	600.00
<b>Total 1260 · Support Services</b>	<u>7,994.68</u>
<b>1270 · Technical Services</b>	
1277 · C. Operating Svcs (S. Agency)	18,837.50
1278 · VITA InT Int Cost Goods&Svs	15,739.36
1279 · Computer Software Dvp Svcs	201,188.67
<b>Total 1270 · Technical Services</b>	<u>235,765.53</u>
<b>1280 · Transportation Services</b>	
1282 · Travel, Personal Vehicle	906.46
1283 · Travel, Public Carriers	377.86
1285 · Travel, Subsistence & Lodging	1,716.39
1288 · Trvl, Meal Reimb- Not Rprtle	788.50
<b>Total 1280 · Transportation Services</b>	<u>3,789.21</u>
<b>Total 1200 · Contractual Services</b>	249,876.31
<b>1300 · Supplies And Materials</b>	
1310 · Administrative Supplies	
1312 · Office Supplies	100.70
<b>Total 1310 · Administrative Supplies</b>	<u>100.70</u>
1320 · Energy Supplies	
1323 · Gasoline	2.48
<b>Total 1320 · Energy Supplies</b>	<u>2.48</u>
<b>Total 1300 · Supplies And Materials</b>	103.18
<b>1500 · Continuous Charges</b>	
1520 · Capital Lease Payments	
1525 · Building Capital Leases	3,760.49
<b>Total 1520 · Capital Lease Payments</b>	<u>3,760.49</u>
<b>Total 1500 · Continuous Charges</b>	3,760.49
<b>2200 · Equipment Expendituress</b>	
2260 · Office Equipment	
2263 · Office Incidentals	54.48
<b>Total 2260 · Office Equipment</b>	<u>54.48</u>
<b>Total 2200 · Equipment Expendituress</b>	<u>54.48</u>
<b>Total Expenditures</b>	<u><u>289,686.47</u></u>